

**Audited Statement of Account of last Year (Income & Expenditure Statement for complete year) 2017-18**

Income				Expenditure			
Sr.No.	Details	Amount	Sr.No.	Details	GOV	PLA	Total
1	Tuition Fees	17400442	1	Tuition Fees	17400442		17400442
2	Govt grant		2	i)(GOVT)			
	1.Lib Dev. Supplies and materials	150000		1.Lib Dev. Supplies and materials	147663		
	2.Salary	28000000		2.Salary	86383797		
	3.TEW Charges	4428998		3.TEW Charges	4005694		
	4.Contractual Services	5971050		4.Contractual Services	5968967		
	5.Domestic Travel Exp	122975		5.Domestic Travel Exp	49146		
	6.Office Expense	893648		6.Office Expense	551458		
	7.Computer Expenses	98000		7.Computer Expenses	95305		
	8.Supplies and materials	307000		8.Supplies and materials	232739		
	9.Prof. Services	4408800		9.Prof. Services	4402950		
	10.Other charges	332000		10.Other charges	134040		
	11.Mach. And Equipment	1704532		11.Mach. And Equipment	652040		
	12.Rate Rent and Taxes	5000000		12.Rate Rent and Taxes	1040180		
	13.Loans and advances	2040000		13.Loans and advances	2040000		105703979
3	Grants - AICTE	53457003		Recurring( pla)			
		77036	ii	a) gym		970066	
4	Other Sours			b) Gath		377527	

1. Scrap	34410			c) lib/inter	773098	
2. Testing	231662			d)Exam fee	5762539	7883230
3. Stamp	1456		3	Grants - AICTE	77030	77030
4. Admiss. can.	1347229		4	non recur.		
5. RTI fee	514			1) lab fee	676868	
6. Non Govt challan( pla )	39750142			2) Develp.	5605830	
		41365413		3) Other	2093663	
5	Total of 1 to 4	112299894	5	Total of 1 to 4		8376361
						139441042



**Principal**  
**Government College of Engineering**  
**Avasari Khurd, Dist. Pune.**

